

**DEPARTMENT OF HUMAN SERVICES  
SFY 2005 SOCIAL SERVICES BLOCK GRANT  
COMPREHENSIVE SERVICES PROGRAM PLAN**

**SUMMARY**

**PURPOSE**

The State Fiscal Year (SFY) 2005 Comprehensive Services Program Plan (CSPP) is a planning document which lists services the Department of Human Services (DHS) will provide with Social Services Block Grant (SSBG) funds. Estimates of Clients to be served along with planned expenditures are reflected. The plan will be made available for public review and comment for a thirty day period. The CSPP is utilized to comply with the federal requirement to submit a pre-expenditure report on the intended use of the SSBG payments the State is to receive.

**FUNDING**

Federal Social Services Block Grant allocations for Federal Fiscal Year 2005 are estimated at \$1.7 billion. Of this total funding, Arkansas' allocation is estimated at \$15,855,480 for SFY 2005. State and local matching funds are \$2,948,506 for a total of \$18,803,986.

**CHANGES FROM THE PREVIOUS PLAN**

This document reflects the continuation of the Social Services Block Grant (SSBG) program in Arkansas for SFY 2005. Each program agency which utilizes SSBG funding has reviewed the agency's Financial Information Summary and Estimates of Clients and Expenditures for Services by Service Delivery Area based on the estimated funding.

The following changes were made: The Division of Aging and Adult Services, Division of Services for the Blind, Division of County Operations and the Arkansas Department of Workforce Education, Arkansas Rehabilitation Services revised the number of clients to be served. The Division of Youth Services (DYS) revised the Estimates of Clients and Expenditures for the services offered by DHS. The Division of Behavioral Health Services, Alcohol and Drug Abuse Prevention, revised the Estimates of Clients and Expenditures.